

ERRATA

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0650 Office of Planning and Research

Issue	Description	Senate	Assembly	Difference	Conference Action
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0650-001-0001 Office of Planning and Research

101	Trailer Bill Language	2,000,000	5,000,000	3,000,000	
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Senate and Assembly rejected trailer bill language suspending the Cesar Chavez Grant Program for three years beginning July 1, 2003.

Senate adopted trailer bill language that would provide \$2 million rather than \$5 million for the 2003-04 fiscal year.

0840 State Controller

Issue	Description	Senate	Assembly	Difference	Conference Action
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0840-490 State Controller

100	Community College Concurrent Enrollment Practices Audits.	0	0	0	
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Senate reappropriated \$500,000 in unencumbered funds for conducting statewide mandate claims audits.

Assembly adopted Finance Letter to reappropriate \$500,000 for community college concurrent enrollment practices audit.

0985 CA School Finance Authority

Issue	Description	Senate	Assembly	Difference	Conference Action
100	CSFA's administrative costs charged to the Charter School Facilities Account. Senate approved April Finance Letter requesting \$531,000 to cover the administrative costs for the California School Finance Authority (CSFA), which administers the Charter Schools Facilities Program. Assembly reduced the April Finance Letter request by \$65,000 in order to decrease funding for inter-departmental contracts. Language: Senate adopted Legislative intent language expressing a long-term commitment to the purposes of the program. Assembly did not adopt intent language.	531,000	466,000	65,000	

1730 Franchise Tax Board

Issue	Description	Senate	Assembly	Difference	Conference Action
1730-001-0001 Franchise Tax Board					
604	Political Reform Audit Fee. Senate rejected trailer bill language to authorize a fees on political candidates and lobbyists to fund the Political Reform Audit Program and augmented by \$1.4 million payable through Item 8640 –001-0001 (Issue #401). Assembly adopted the trailer bill language. (Corresponding action to Item 1730-001-3052.)	-1,359,000	0	1,359,000	
605	Collection of Use Tax on the Income Tax Return by the Franchise Tax Board. Conform to action taken in Item 0860-001-0001, Issue #102.	0	1,810,000	1,810,000	

1730 Franchise Tax Board

Issue	Description	Senate	Assembly	Difference	Conference Action
1730-001-0001 Franchise Tax Board					
604	Political Reform Audit Fee. Senate rejected trailer bill language to authorize a fees on political candidates and lobbyists to fund the Political Reform Audit Program and augmented by \$1.4 million payable through Item 8640 –001-0001 (Issue #401). Assembly adopted the trailer bill language. (Corresponding action to Item 1730-001-3052.)	-1,359,000	0	1,359,000	
605	Collection of Use Tax on the Income Tax Return by the Franchise Tax Board. Conform to action taken in Item 0860-001-0001, Issue #102.	0	1,810,000	1,810,000	

2180 Dept of Corporations

Issue	Description	Senate	Assembly	Difference	Conference Action
2180-001-0067 Dept of Corporations					
001	Augment DOC Enforcement of Consumer Credit Counseling Violations.	0	150,000	150,000	
	Assembly augmented by \$150,000 and adopted provisional language for enforcement of nonprofit consumer credit counseling agency violations.				
201	Continue Control Section 31.70 Restoration.	0	407,000	407,000	
	Senate denied Finance Letter to augment by \$407,000 to restore funding for positions restored pursuant to CS 31.70.				
	Assembly approved the Finance Letter.				

2180 Dept of Corporations

Issue	Description	Senate	Assembly	Difference	Conference Action
2180-011-0067 Dept of Corporations					
203	Transfer Settlement Funds to the General Fund.	44,000,000	43,600,000	400,000	
	Senate increased the transfer to the GF by \$44 million and the Assembly increased the transfer by \$43.6 million.				

2660 Department of Transportation

Issue	Description	Senate	Assembly	Difference	Conference Action
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2660-001-0046 Department of Transportation

110	Reversal of High-Speed Rail Authority/ Caltrans Consolidation in 2003-04.	-1,992,000	-2,151,000	159,000	
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Corresponds to Issue 110, Item 2660-001-0042.

2660-001-3007 Department of Transportation

122	Detail for Traffic Congestion Relief Program \$252 Million Restoration.	0	12,803,000	12,803,000	
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Assembly approved an additional \$252 million from the General Fund for projects in the Traffic Congestion Relief Program (TCRP). This item relates to project support workload for the additional projects.

Conforms to Item 2660-601-0001, Issue 121.

2660 Department of Transportation

Issue	Description	Senate	Assembly	Difference	Conference Action
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2660-601-0001 Department of Transportation

121	Transfer from General Fund to	1,025,900	500,000	525,900	
122	Transportation Investment Fund.				

The Administration proposed a partial suspension of Proposition 42 (\$938.4 million) and to transfer “Spillover” revenues from the Public Transportation Account (PTA) to the General Fund (\$87.5 million).

Senate adopted the Administration’s proposal to provide \$207 million to the Traffic Congestion Relief Program (TCRP), and to provide a total of \$1,025.9 billion to the General Fund from the TIF and the spillover.

Assembly approved an additional \$438.4 million from the TIF to the TCRP and denied the Administration’s spillover proposal.

2740 Department of Motor Vehicles

Issue	Description	Senate	Assembly	Difference	Conference Action
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2740-001-0042 Department of Motor Vehicles

TBL-Truck Weight Fee Schedule	0	0	0	
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Senate approved the
Administration's trailer bill
language to adjust the Truck Weight
Fee Schedule in order to achieve
revenue neutrality consistent with
the provisions of SB 2084 (Chapter
861, Statutes of 2000).

3840 Delta Protection Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
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3840-001-0140 Delta Protection Commission

300	Eliminate 50 percent of Commission's funding	0	-140,000	140,000	
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Assembly reduced 50 percent of the commission's budget and approved budget bill language to consolidate the commission with the CALFED Bay-Delta Authority.

Assembly also approved budget bill language to sunset the commission by July 1, 2004.

3910 CA Integrated Waste Management Board

Issue	Description	Senate	Assembly	Difference	Conference Action
3910-001-0281	CA Integrated Waste Management Board				
3910-001-0100	CA Integrated Waste Management Board				
3910-001-0226	CA Integrated Waste Management Board				
3910-001-0387	CA Integrated Waste Management Board				

202	Restructuring the Board and	0	-685,000	685,000	
301	Reducing Board Support Staff				

The Senate adopted Trailer Bill
Language to reduce costs associated
with Board members and staff,
consolidate programs as needed,
and provide budgetary savings.

The Assembly reduced 11 positions
in board support staff for special
funds savings of \$685,000.

3930 Department of Pesticide Regulation

Issue	Description	Senate	Assembly	Difference	Conference Action
3930-001-0106	Department of Pesticide Regulation				
3930-101-0106	Department of Pesticide Regulation				
3930-651-0106	Department of Pesticide Regulation				
001	Pesticide Mill Assessment	14,931,000	0	14,931,000	
205					
206	Senate adopted Trailer Bill				
208	Language that sets the mill assessment cap on non-restricted pesticides at 27 mills and a higher rate of 45 mills on restricted use pesticides. The Senate also restores various departmental programs (\$3,331,000), allocates 2 mills (\$3,600,000) to farm worker outreach, increases assistance to the County Agriculture Commissioners (\$8,000,000), and increases registration fees (\$6,600,000). In total, the department's budget is augmented \$6,931,000, as well as an additional allocation of \$8,000,000 for local assistance.				
	Assembly approved the department's budget as proposed with a mill assessment cap set at 27.				

3940 State Water Resources Control Board

Issue	Description	Senate	Assembly	Difference	Conference Action
3940-001-0001	State Water Resources Control Board				
3940-001-0193	State Water Resources Control Board				
206	Restoration of Various Water Quality Monitoring Program Reductions.	6,802,000	4,422,000	2,380,000	
	<p>The Senate increased waste discharge permit fees an additional \$6,802,000 to restore General Fund reductions to various water quality monitoring activities.</p> <p>The Assembly restored \$4,422,000 in General Fund reductions to various water quality monitoring activities from Prop. 50 funds.</p> <p>(Related Items: Issue 206, 3940-001-0193 conforms; Issue 206, 3940-001-6031 conforms)</p>				

3940 State Water Resources Control Board

Issue	Description	Senate	Assembly	Difference	Conference Action
3940-001-0001	State Water Resources Control Board				
3940-101-0001	State Water Resources Control Board				
3940-001-6031	State Water Resources Control Board				
3940-101-6031	State Water Resources Control Board				

302	Acceleration of Prop. 50 Water Recycling Funds.	0	16,893,000	16,893,000	
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The Senate took no action.

The Assembly accelerated \$16,893,000 in Prop. 50 Water Recycling Funds into the Budget Year for various water recycling programs.

(Related Items: Issue 302, 3940-001-6031 conforms; Issue 302, 3940-101-6031)

4440 Department of Mental Health

Issue	Description	Senate	Assembly	Difference	Conference Action
4440-016-0001	Department of Mental Health—State Support, State Hospitals (Conditional Release)				
053	Conditional Release Program—Sexually Violent Predators (SVP). Senate rejected trailer bill legislation and deleted \$500,000 from the May Revision request to provide about \$1.8 million to contract for services to provide parole-like assistance to five SVPs who are scheduled to be released from State Hospital commitment during the budget year. The intent of the Senate action was to send the issue to Conference for further discussion. Assembly approved May Revision funding but rejected trailer bill language and instead, adopted supplemental report language to require the DMH and CDC to evaluate transferring supervision of SVPs released from the State Hospitals to the CDC.	1,272,000	1,772,000	-500,000	

5180 Department of Social Services

Issue	Description	Senate	Assembly	Difference	Conference Action
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5180-151-0001 Department of Social Services

Foster Family Agency Annual Licensing Fee	486,150	-615,600	1,101,750	•
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Senate increased the Governor's proposed annual licensing fee required from foster family agencies for each family home they certify to \$80 per home. The Senate increase funds DSS continued investigation of complaints filed against certified family homes. See issues 345 and 346 in Item 5180-001-0001.

Assembly rejected the Governor's proposed fee.

5240 Department of Corections

Issue	Description	Senate	Assembly	Difference	Conference Action
5240-801-0660	Department of Corrections				
611	Deletion of Authority for CDC Headquarters Building. Assembly approved trailer bill language deleting authority for construction of a new CDC Headquarters building. Authority for the new building was approved in 1998.	0	0	0	

6110 Department of Education

Issue	Description	Senate	Assembly	Difference	Conference Action
6110-001-0001					
6110-001-0890	Department of Education				
181	State Operations for 21 st Century Community Learning Centers.	0	348,000	348,000	
	Assembly appropriated an additional \$348,000 from federal funds to support the expansion of the 21 st Century Community Learning Program.				
	Senate took no action.				
	Conforms to Item 6110-197-0890				

6110 Department of Education

Issue	Description	Senate	Assembly	Difference	Conference Action
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Trailer Bill Language -- Deficit Factor**Deficit Factor****Language**

Senate took no action on this item.

Assembly took action to approve a deficit factor tied to foregone COLA's for education categorical programs.

7350 Department of Industrial Relations

Issue	Description	Senate	Assembly	Difference	Conference Action
7350-001-0001 Department of Industrial Relations					
050	Add Language to Item 7350-000-0223 Authorizing a General Fund Loan due to timing of WCARF assessments.	Accepted	Denied		
300	Accepted 100 Percent User Funding for Workers' Compensation Programs.	0	81,285,000 (73.7+AB 749 BCP)	81,285,000 (73.7+AB 749 BCP)	

7350 Department of Industrial Relations

Issue	Description	Senate	Assembly	Difference	Conference Action
301	Uninsured Employers Program Positions (related to Issue 302).	0	0	0	
302	Proposal to Transfer Uninsured Employers Program to SCIF.	0	25,380,000 18.1 million GF	25,380,000 18.1 million GF	
303	Add Budget Bill Language Related to Apprenticeship Training Grant Funds requiring department to implement the grant program.	0	0	0	

8660 Public Utilities Commission

Issue	Description	Senate	Assembly	Difference	Conference Action
305	Office of Ratepayer Advocates - Telecommunications Branch Positions. The Senate approved the Administration's proposal to make 18 limited-term positions permanent within the Office of Ratepayer Advocates Telecommunications Branch. The Assembly eliminated the 9 limited-term positions within the Office of Ratepayer Advocates Telecommunications Branch for special funds savings of \$642,000.	0	-642,000	642,000	

8770 Electricity Oversight Board

Issue	Description	Senate	Assembly	Difference	Conference Action
8770-001-0462	Electricity Oversight Board				
8770-001-0465	Electricity Oversight Board				
400	Elimination of the Electricity Oversight Board	-1,855,000	0	-1,855,000	
	Senate adopted Trailer Bill Language to eliminated the 5- member Electricity Oversight Board and transfers staff services to a new Office of Energy under the Governor's Office. The transfer would take place on January 1 st , 2004, thus requiring a transfer of half of the Board's budget to the new office.				
	Assembly took no action.				
	(Related Item: Item 0575-001-0462 & 0575-001-0465, Issue 400 conforms)				

8955 Department of Veterans Affairs

Issue	Description	Senate	Assembly	Difference	Conference Action
8955-001-0001 Department of Veterans Affairs					
001	May Revise: Yountville Reorg (Realign Staff and New Director of Medical Svcs).	0	1,892,000	1,892,000	

Control Section 4.11

Issue	Description	Senate	Assembly	Difference	Conference Action
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Control Section 4.11

300 Early Retirement Program

Assembly adopted a new control section to implement AB 375 (Bermudez) as a strategy to achieve savings of \$486 million (\$243 million GF) as part of the employee compensation savings proposed in the budget.